

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]  
 County area (local councils and public companies): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input; DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,377	29,689					
2 Precept or Rates and Levies	12,630	12,630	0	0.00%	NO		
3 Total Other Receipts	1,435	219	-1,216	84.74%	YES		2017/18 received a one off £829 Transparency Grant and £352 VAT refund. No VAT refund in 2018/19.
4 Staff Costs	4,348	3,856	-692	15.92%	YES		2018/19 one less payment of £181 made to HMRC. 2017/18 Clerks' handover meant both current and former Clerk worked July 2017 - £241.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,506	11,745	4,239	56.47%	YES		2018/19 resurfaced play equipment - £1,770, Village signs - £634 Car park sign - £308, Play equipment repair - £1,190, Footpath renovation - £400
7 Balances Carried Forward	20,686	16,136			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,686	16,136				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	13,920	14,290	1,770	14.14%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable